

ESCUELA TECNOLÓGICA INSTITUTO TÉCNICO CENTRAL
EJECUCIÓN PRESUPUESTAL FEBRERO 2026

DESCRIPCIÓN	APR. INICIAL	APR. ADICIONADA	APR. REDUCIDA	APR. VIGENTE	APR BLOQUEADA	APR. DEFINITIVA	CDP	APR. DISPONIBLE	COMPROMISO	APR / COM	OBLIGACION	APR / OBL	ORDEN PAGO	COMP / PAGO	PAGOS
FUNCIONAMIENTO	\$ 50,721,812,884.00	\$ 0.00	\$ 0.00	\$ 50,721,812,884.00	\$ 5,741,920,931.00	\$ 44,979,891,953.00	\$ 39,365,235,887.60	\$ 5,614,656,065.40	\$ 10,382,041,293.73	23.1%	\$ 4,914,387,898.16	10.93%	\$ 4,865,609,404.16	46.9%	\$ 4,865,609,404.16
GASTOS DE PERSONAL	\$ 30,198,803,000.00	\$ 0.00	\$ 0.00	\$ 30,198,803,000.00	\$ 0.00	\$ 30,198,803,000.00	\$ 30,198,803,000.00	\$ 0.00	\$ 4,331,959,581.00	14.3%	\$ 4,331,959,581.00	14.34%	\$ 4,331,959,581.00	100.0%	\$ 4,331,959,581.00
SALARIO	\$ 16,936,582,000.00	\$ 0.00	\$ 0.00	\$ 16,936,582,000.00	\$ 0.00	\$ 16,936,582,000.00	\$ 16,936,582,000.00	\$ 0.00	\$ 2,471,346,690.00	14.6%	\$ 2,471,346,690.00	14.59%	\$ 2,471,346,690.00	100.00%	\$ 2,471,346,690.00
CONTRIBUCIONES INHERENTES A LA NÓMINA	\$ 5,195,519,000.00	\$ 0.00	\$ 0.00	\$ 5,195,519,000.00	\$ 0.00	\$ 5,195,519,000.00	\$ 5,195,519,000.00	\$ 0.00	\$ 925,799,607.00	17.8%	\$ 925,799,607.00	17.82%	\$ 925,799,607.00	100.00%	\$ 925,799,607.00
REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	\$ 850,521,000.00	\$ 0.00	\$ 0.00	\$ 850,521,000.00	\$ 0.00	\$ 850,521,000.00	\$ 850,521,000.00	\$ 0.00	\$ 19,540,665.00	2.3%	\$ 19,540,665.00	2.30%	\$ 19,540,665.00	100.00%	\$ 19,540,665.00
SALARIO	\$ 5,873,968,000.00	\$ 0.00	\$ 0.00	\$ 5,873,968,000.00	\$ 0.00	\$ 5,873,968,000.00	\$ 5,873,968,000.00	\$ 0.00	\$ 723,870,640.00	12.3%	\$ 723,870,640.00	12.32%	\$ 723,870,640.00	100.00%	\$ 723,870,640.00
CONTRIBUCIONES INHERENTES A LA NÓMINA	\$ 1,342,213,000.00	\$ 0.00	\$ 0.00	\$ 1,342,213,000.00	\$ 0.00	\$ 1,342,213,000.00	\$ 1,342,213,000.00	\$ 0.00	\$ 191,401,979.00	14.3%	\$ 191,401,979.00	14.26%	\$ 191,401,979.00	100.0%	\$ 191,401,979.00
ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 12,161,797,953.00	\$ 0.00	\$ 0.00	\$ 12,161,797,953.00	\$ 0.00	\$ 12,161,797,953.00	\$ 6,964,233,887.60	\$ 5,197,564,065.40	\$ 3,888,754,973.73	32.0%	\$ 387,921,340.16	3.19%	\$ 354,369,908.16	9.1%	\$ 354,369,908.16
ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 67,713,953.00	\$ 0.00	\$ 0.00	\$ 67,713,953.00	\$ 0.00	\$ 67,713,953.00	\$ 0.00	\$ 67,713,953.00	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00	#¡DIV/0!	\$ 0.00
ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 12,094,084,000.00	\$ 0.00	\$ 0.00	\$ 12,094,084,000.00	\$ 0.00	\$ 12,094,084,000.00	\$ 6,964,233,887.60	\$ 5,129,850,112.40	\$ 3,888,754,973.73	32.2%	\$ 387,921,340.16	3.21%	\$ 354,369,908.16	9.11%	\$ 354,369,908.16
TRANSFERENCIAS CORRIENTES	\$ 6,868,793,931.00	\$ 0.00	\$ 0.00	\$ 6,868,793,931.00	\$ 5,741,920,931.00	\$ 1,126,873,000.00	\$ 901,879,000.00	\$ 224,994,000.00	\$ 861,006,739.00	76.4%	\$ 59,840,851.00	5.31%	\$ 52,671,083.00	6.1%	\$ 52,671,083.00
OTRAS TRANSFERENCIAS - DISTRIBUCIÓN PREVIO CONCEPTO DGPPN	\$ 4,162,304,931.00	\$ 0.00	\$ 0.00	\$ 4,162,304,931.00	\$ 4,162,304,931.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00
OTRAS TRANSFERENCIAS - DISTRIBUCIÓN PREVIO CONCEPTO DGPPN	\$ 1,579,616,000.00	\$ 0.00	\$ 0.00	\$ 1,579,616,000.00	\$ 1,579,616,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00
TRANSFERENCIAS BIENESTAR UNIVERSITARIO (LEY 30 DE 1992)	\$ 896,418,000.00	\$ 0.00	\$ 0.00	\$ 896,418,000.00	\$ 0.00	\$ 896,418,000.00	\$ 896,418,000.00	\$ 0.00	\$ 859,029,123.00	95.8%	\$ 57,863,235.00	6.45%	\$ 50,693,467.00	5.90%	\$ 50,693,467.00
INCAPACIDADES Y LICENCIAS DE MATERNIDAD Y PATERNIDAD (NO DE PENSIONES)	\$ 5,461,000.00	\$ 0.00	\$ 0.00	\$ 5,461,000.00	\$ 0.00	\$ 5,461,000.00	\$ 5,461,000.00	\$ 0.00	\$ 1,977,616.00	36.2%	\$ 1,977,616.00	36.21%	\$ 1,977,616.00	100.00%	\$ 1,977,616.00
SENTENCIAS Y CONCILIACIONES	\$ 224,994,000.00	\$ 0.00	\$ 0.00	\$ 224,994,000.00	\$ 0.00	\$ 224,994,000.00	\$ 0.00	\$ 224,994,000.00	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00	#¡DIV/0!	\$ 0.00
GASTOS DE COMERCIALIZACIÓN Y PRODUCCIÓN	\$ 1,300,320,000.00	\$ 0.00	\$ 0.00	\$ 1,300,320,000.00	\$ 0.00	\$ 1,300,320,000.00	\$ 1,300,320,000.00	\$ 0.00	\$ 1,300,320,000.00	100.0%	\$ 134,666,126.00	10.36%	\$ 126,608,832.00	0.0%	\$ 126,608,832.00
SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	\$ 1,300,320,000.00	\$ 0.00	\$ 0.00	\$ 1,300,320,000.00	\$ 0.00	\$ 1,300,320,000.00	\$ 1,300,320,000.00	\$ 0.00	\$ 1,300,320,000.00	100.0%	\$ 134,666,126.00	10.36%	\$ 126,608,832.00	9.74%	\$ 126,608,832.00
GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA	\$ 192,098,000.00	\$ 0.00	\$ 0.00	\$ 192,098,000.00	\$ 0.00	\$ 192,098,000.00	\$ 0.00	\$ 192,098,000.00	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
IMPUESTOS	\$ 89,554,000.00	\$ 0.00	\$ 0.00	\$ 89,554,000.00	\$ 0.00	\$ 89,554,000.00	\$ 0.00	\$ 89,554,000.00	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00
CUOTA DE FISCALIZACIÓN Y AUDITAJE	\$ 102,544,000.00	\$ 0.00	\$ 0.00	\$ 102,544,000.00	\$ 0.00	\$ 102,544,000.00	\$ 0.00	\$ 102,544,000.00	\$ 0.00	0.0%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00
INVERSION	\$ 28,036,948,202.00	\$ 0.00	\$ 0.00	\$ 28,036,948,202.00	\$ 0.00	\$ 28,036,948,202.00	\$ 10,337,672,497.55	\$ 17,699,275,704.45	\$ 5,958,088,956.00	21.3%	\$ 1,385,686,542.00	4.94%	\$ 1,336,055,602.00	22.4%	\$ 1,336,055,602.00
ADQUISICIÓN, DOTACIÓN, REPOSICIÓN, REMODELACIÓN, ADECUACIÓN Y RECUPERACIÓN DE LA PLANTA FÍSICA DE LA ESCUELA TECNOLÓGICA INSTITUTO TÉCNICO CENTRAL. BOGOTÁ	\$ 21,182,867,000.00	\$ 0.00	\$ 0.00	\$ 21,182,867,000.00	\$ 0.00	\$ 21,182,867,000.00	\$ 6,415,475,823.50	\$ 14,767,391,176.50	\$ 3,109,009,387.00	14.7%	\$ 1,080,254,305.00	5.10%	\$ 1,062,698,622.00	34.18%	\$ 1,062,698,622.00
DIVULGACIÓN, ASISTENCIA TÉCNICA Y CAPACITACIÓN DEL RECURSO HUMANO DE LA ESCUELA TECNOLÓGICA INSTITUTO TÉCNICO CENTRAL. BOGOTÁ	\$ 4,254,081,202.00	\$ 0.00	\$ 0.00	\$ 4,254,081,202.00	\$ 0.00	\$ 4,254,081,202.00	\$ 3,457,648,378.00	\$ 796,432,824.00	\$ 2,542,657,714.00	59.8%	\$ 279,655,294.00	6.57%	\$ 247,580,037.00	9.74%	\$ 247,580,037.00
DISEÑO ORGANIZACIÓN Y PUESTA EN MARCHA DEL SISTEMA DE INVESTIGACIÓN DE LA ESCUELA TECNOLÓGICA INSTITUTO TÉCNICO CENTRAL. BOGOTÁ	\$ 2,600,000,000.00	\$ 0.00	\$ 0.00	\$ 2,600,000,000.00	\$ 0.00	\$ 2,600,000,000.00	\$ 464,548,296.05	\$ 2,135,451,703.95	\$ 306,421,855.00	11.8%	\$ 25,776,943.00	0.99%	\$ 25,776,943.00	8.41%	\$ 25,776,943.00
TOTAL PRESUPUESTO	\$ 78,758,761,086.00	\$ 0.00	\$ 0.00	\$ 78,758,761,086.00	\$ 5,741,920,931.00	\$ 73,016,840,155.00	\$ 49,702,908,385.15	\$ 23,313,931,769.85	\$ 16,340,130,249.73	22.4%	\$ 6,300,074,440.16	8.63%	\$ 6,201,665,006.16	38.0%	\$ 6,201,665,006.16